

SECTOR : 11 - SALUD
 PUEGO : 137 INSTITUTO DE GESTION DE SERVICIOS DE SALUD
 UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCASIONAL (3)	TOTAL MENSUAL (1 AL 4)	
01. CARRERA ADMINISTRATIVA																			
FUNC. Y DIRECTIVOS		20	126,579.82	0	0.00	0	0.00	6	23,397.98	0.00	0	0.00	0.00	149,977.80	0.00	0.00	0.00	0.00	0.00
VS														0.00					0.00
F-8														0.00					0.00
F-7														0.00					0.00
F-6														0.00					0.00
F-5		2	16,278.37											16,278.37					0.00
F-4		3	22,674.81					1	5,566.33					28,241.14					0.00
F-3		15	87,626.64					5	17,831.65					105,458.29					0.00
F-2														0.00					0.00
F-1														0.00					0.00
PROFESIONALES		6	6,061.29	0	0.00	0	0.00	5	7,566.38	0.00	0	0.00	0.00	13,627.67	0.00	0.00	0.00	0.00	0.00
SPA														0.00					0.00
SPB														0.00					0.00
SPC														0.00					0.00
SPD		3	3,487.57					3	4,273.72					7,761.29					0.00
SPE														0.00					0.00
SPF		3	2,573.72					2	3,292.66					5,866.38					0.00
TECNICOS		41	30,993.41	2	1,442.80	0	0.00	42	61,998.21	0.00	0	0.00	0.00	93,834.42	0.00	0.00	0.00	0.00	0.00
STA		2	1,668.96					2	3,231.34					4,900.30					0.00
STB		4	3,172.39					4	6,535.32					9,759.71					0.00
STC		5	3,160.34					5	6,131.65					9,291.99					0.00
STD		24	17,976.96	2	1,442.80			26	40,715.36					60,135.12					0.00
STE		2	1,504.27					2	2,207.39					3,711.66					0.00
STF		4	2,908.49					3	3,127.15					6,035.64					0.00
AUXILIARES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA														0.00					0.00
SAB														0.00					0.00
SAC														0.00					0.00
SAD														0.00					0.00
SAE														0.00					0.00
ESCALAFONADOS ADM.		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J2														0.00					0.00
J1														0.00					0.00
J0														0.00					0.00
O9														0.00					0.00
O8														0.00					0.00
SUB -TOTAL ADM (01)		67	163,034.52	2	1,442.80	0	0.00	53	92,962.57	0.00	0	0.00	0.00	257,439.89	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																			
PROFESIONALES		1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00
SPA														0.00					0.00
SPB														0.00					0.00
SPC														0.00					0.00
SPD		1	2,986.75											2,986.75					0.00
SPE														0.00					0.00
SPF														0.00					0.00
TECNICOS		102	180,335.27	7	13,766.60	101	50,569.56	0	0.00	0.00	0	0.00	0.00	254,671.43	0.00	0.00	0.00	0.00	0.00
STA		3	5,723.13			3	1,488.47							7,211.60					0.00
STB		4	7,658.45			4	1,732.27							9,390.72					0.00
STC		83	154,880.01	4	7,475.12	80	40,268.50							202,623.63					0.00
STD		7	12,856.86			7	3,678.45							16,535.31					0.00
STE		4	7,429.75	2	3,681.38	6	2,860.82							13,971.95					0.00
STF		1	1,787.07	1	2,610.10	1	541.05							4,938.22					0.00
AUXILIAR		12	22,676.30	0	0.00	11	4,998.24	0	0.00	0.00	0	0.00	0.00	27,674.54	0.00	0.00	0.00	0.00	0.00
SAA														0.00					0.00
SAB		1	1,884.56			1	543.79							2,428.35					0.00
SAC		6	11,045.69			6	2,950.35							13,996.04					0.00
SAD		5	9,163.05			4	1,504.10							10,667.15					0.00
SAE														0.00					0.00
ESCALAFONADOS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J2														0.00					0.00
J1														0.00					0.00
J0														0.00					0.00
O9														0.00					0.00
O8														0.00					0.00
MEDICOS		78	388,429.96	2	9,136.00	71	88,647.07	0	0.00	0.00	0	0.00	0.00	486,213.03	0.00	0.00	5,292.00	0.00	5,292.00
N-5		39	211,861.73			33	48,877.53							258,739.26			3,024.00		3,024.00
N-4		2	11,264.86			1	1,482.20							12,747.06					0.00
N-3		16	79,205.37			13	15,627.03							94,832.40			1,008.00		1,008.00
N-2		1	4,735.00											4,735.00					0.00
N-1		20	91,360.00	2	9,136.00	19	21,258.50							121,754.50			1,260.00		1,260.00
N-1 RESIDENTES						5	3,401.81							3,401.81					0.00
ENFERMERAS		64	162,865.27	0	0.00	57	74,447.39	0	0.00	0.00	0	0.00	0.00	237,312.66	0.00	0.00	0.00	0.00	0.00
J2		15	11,491.01			12	17,588.49							29,079.50					0.00
J1		2	6,527.36			1	1,479.91							8,007.27					0.00
J0		24	61,381.90			22	30,606.20							91,988.10					0.00
O9		7	17,241.00			7	9,755.09							26,996.09					0.00
O8		16	36,224.00			15	15,017.70							51,241.70					0.00
OBSTETRICAS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V														0.00					0.00
IV																			